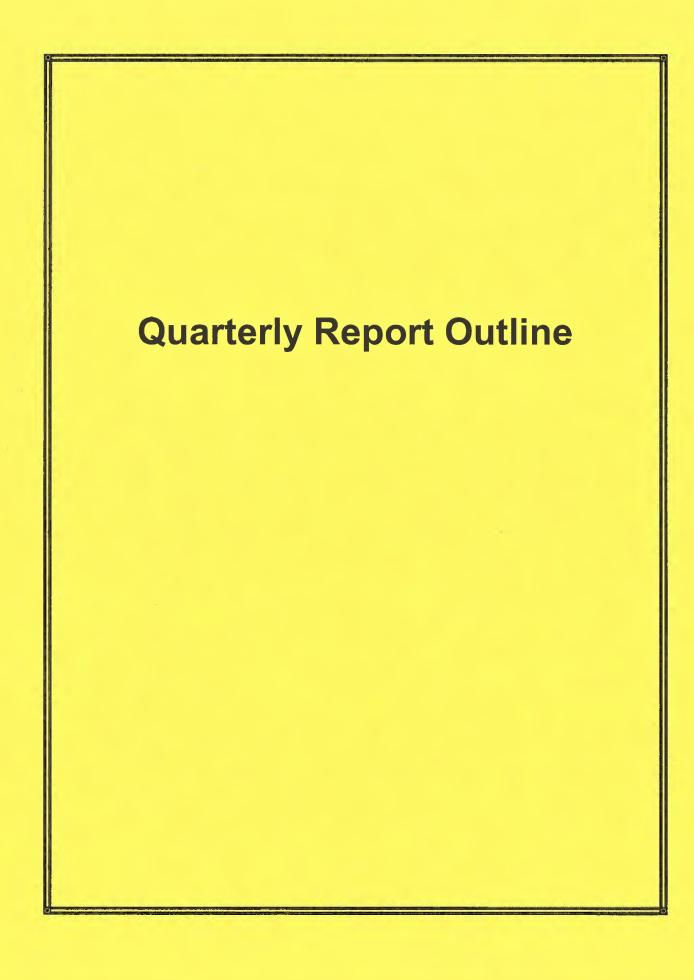
Texas Alternative to Abortion Services Program

Quarterly Status Report

September 1, 2012 to November 30, 2012



QUARTERLY REPORT OUTLINE

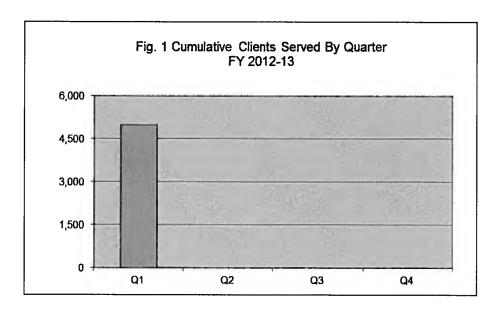
- I. Executive Summary
- II. Quarterly Administrative Report
 - A. Service Provider Site Monitorings September 1, 2012 to November 30, 2012
- III. Quarterly Statistical Report
 - A. Clients by Age
 - B. Visits by Age
 - C. Type of Mentoring, Counseling & Referral Provided by Age (Incidence)
 - D. Classes / Assistance Provided by Age (Incidence)
 - E. Hours of Counseling/Education and Pantry Provided by Service Provider
 - F. Outreach
- IV. Year-to-Date Statistical Report
 - A. Clients by Age
 - B. Visits by Age
 - C. Type of Mentoring, Counseling & Referral Provided by Age (Incidence)
 - D. Classes / Assistance Provided by Age (Incidence)
 - E. Hours of Counseling/Education and Pantry Provided by Service Provider
 - F. Outreach
- V. Service Provider Information
 - A. Updated Service Provider Information Sheets
 - B. Initial Site Visits
- VI. Key Outcome and Performance Measurements

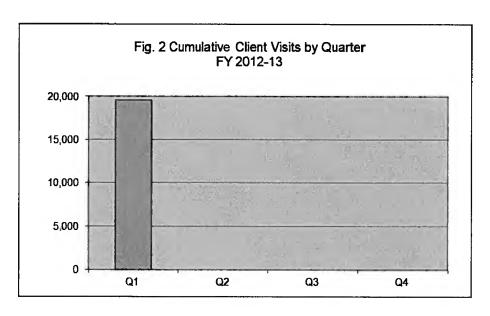
Executive Summary

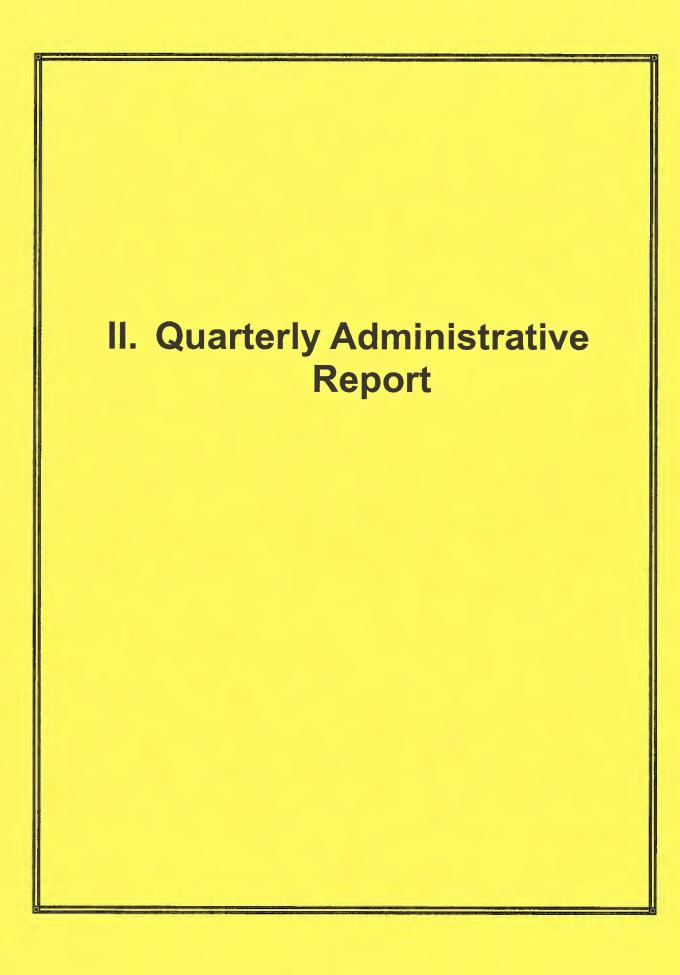
Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Executive Summary

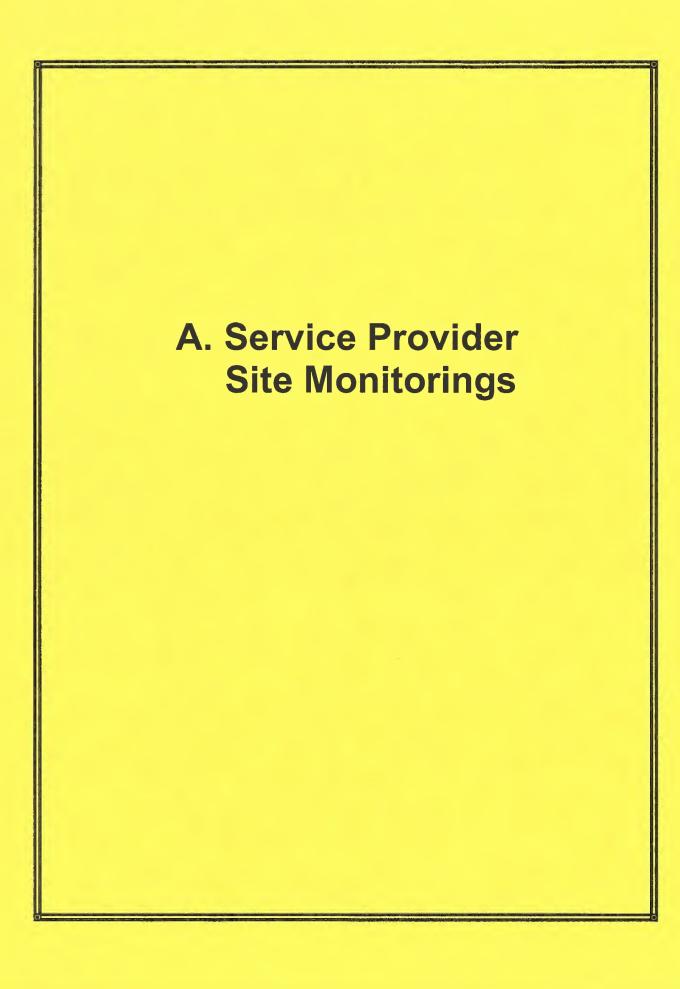
Highlights for the First Quarter (Q1) of Fiscal Year 2012-13:

- Clients by Age: Four thousand, nine hundred, and eighty-one clients were served during Q1. The most frequent recipients of services were clients of ages 20-24, followed by clients of ages 25-29 and 18-19, respectively. Clients served during FY 2012-13, cumulated by quarter, are illustrated in Fig. 1 below.
- Visits by Age: Client visits during Q1 totaled 19,569 for an average of 3.9 visits per client served. Client visits occurring during FY 2012-13, cumulated by quarter, are illustrated in Fig. 2 below.



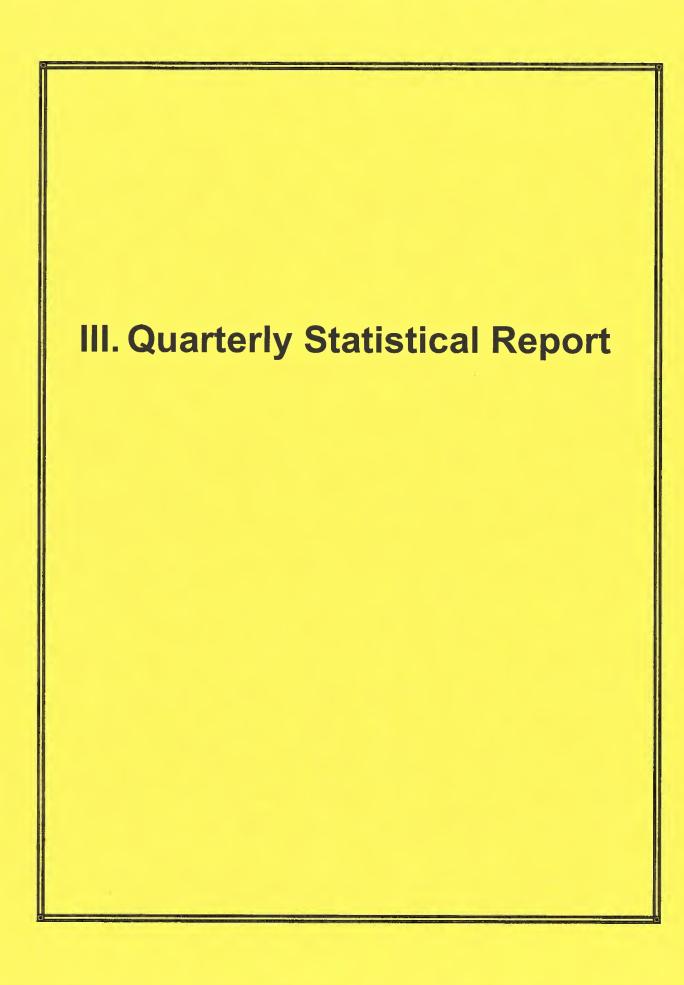


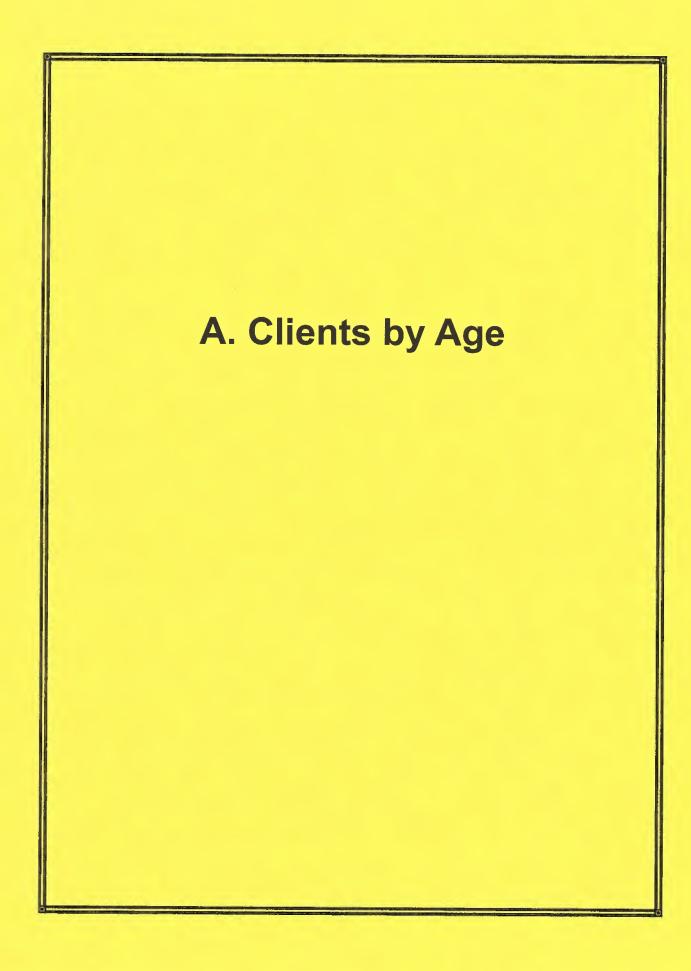




Service Provider Site Monitorings September 1, 2012 to November 30, 2012

No Site Monitorings were due to be performed during this quarter-





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Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Clients By Age All Sites

County	<11	1213	1415	1617	1819	2024	2529	3034	3539	>=40	Total
County	0	0	1	1	5	20	10	3	2	0	42
Anderson	0	0	1	3	5	30	11	3	1	3	57
Andrews	0	0	2	4	8	21	6	3	1	1	46
Angelina	0	0	0	5	21	54	43	15	6	1	145
Austin	0	0	0	0	3	4	0	1	0	0	8
Bastrop	0	0	0	0	0	3	1	2	0	0	6
Bell	0	0	0	1	1	12	4	4	0	2	24
Bexar	0	0	12	23	6	19	13	14	6	2	95
Bosque	0	0	0	0	3	5	2	0	0	0	10
Bowie	0	0	4	9	15	34	28	6	3	1	100
Brazoria	0	0	0	2	4	1	0	0	2	0	9
Brazos	0	0	1	6	11	28	41	33	18	5	143
Brown	0	0	0	0	0	1	1	0	0	0	2
Burleson	0	0	0	0	1	3	0	0	0	0	4
Burnet	0	0	0	0	0	1	0	0	0	0	1
Callahan	0	0	0	1	0	6	0	3	1	0	11
Cameron	0	0	0	0	0	2	3	2	0	0	7
Cass	0	0	0	0	1	4	0	0	0	0	5
Cherokee	0	0	0	2	13	46	23	10	2	3	99
Coke	0	0	0	0	0	1	0	0	0	0	1
Coleman	0	0	0	0	0	1	0	0	0	0	1
Collin	0	0	0	1	1	4	4	4	0	1	15
Coryell	0	0	0	0	0	2	1	0	1	0	4
Dallas	0	1	32	91	97	249	221	181	80	25	977
Denton	0	0	0	4	0	4	4	4	0	1	17
Donley	0	0	0	0	1	0	0	0	0	0	1
Eastland	0	0	1	2	11	34		8	0	2	75
Ector	0	0	0	1	3	4	1	3		0	12
El paso	0	0	0	0	1	3	2	1	1	0	8
Ellis	0	0	0	1	1	3		1	2	0	12
Erath	0	0	0	0	0	0	0	2		0	2
Falls	0	0	0	1	1	6		1	0	1	13
Fannin	0	0	0	0	0	1	0	0	0	0	1
Fort bend	0	0	3	2	3	12	13	4	2	2	41

Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Clients By Age All Sites

County	<11	1213	1415	1617	1819	2024	2529	3034	3539	>=40	Total
Freestone	0	0	0	2	0	1	0	0	0	0	3
Gaines	0	0	0	1	1	1	0	0	0	0	3
Galveston	0	0	1	3	7	14	6	5	1	1	38
Gillespie	0	0	0	0	0	1	0	0	0	0	1
Grayson	0	0	0	0	0	1	1	1	2	0	5
Grimes	0	0	0	0	0	0	1	0	0	0	1
Guadalupe	0	0	1	0	0	2	0	0	0	0	3
Hamilton	0	0	0	0	0	1	0	0	0	0	1
Harris	0	3	13	50	114	374	229	130	40	23	976
Haskell	0	0	0	1	0	3	1	0	0	0	5
Hays	0	0	0	0	0	1	0	1	0	0	2
Hidalgo	0	0	0	1	2	10	9	3	4	1	30
Hill	0	0	1	0	1	3	4	1	3	0	13
Hood	0	0	0	1	0	1	0	0	0	0	2
Houston	0	0	0	0	1	1	1	0	0	0	3
Howard	0	0	0	0	1	2	1	0	1	0	5
Hunt	0	2	0	7	18	23	14	2	2	2	70
Hutchinson	0	0	0	1	0	0	0	0	0	0	1
Johnson	0	0	0	0	1	2	0	2	0	0	5
Jones	0	0	0	3	2	9	1	2	0	0	17
Kaufman	0	0	0	0	1	7	2	0	0	0	10
Knox	0	0	0	0	1	0	0	0	0	0	1
Lee	0	0	0	1	0	0	1	0	0	0	2
Leon	0	0	0	0	0	1	0	0	0	0	1
Liberty	0	0	0	1	2	0	1	0	0	0	4
Limestone	0	0	0	1	1	3	1	0	0	0	6
Llano	0	0	1	0	0	0	0	0	0	0	1
Lubbock	0	0	0	0	2	4	0	1	0	0	7
Madison	0	0	0	0	0	0	1	0	0	0	1
Marion	0	0	0	0	0	1	0	0	0	0	1
Martin	0	0	0	0	0	2	2	1	0	0	5
Mclennan	0	3	12	41	116	242	127	51	16	5	613
Midland	0	0	2	20	55	90	39	12	8	1	227
Milam	0	0	0	0	0	0	0	0	1	1	2

Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Clients By Age All Sites

County	<11	1213	1415	1617	1819	2024	2529	3034	3539	>=40	Total
Montgomery	0	0	0	1	0	1	2	0	0	0	4
Nacogdoches	0	0	0	0	0	2	1	0	0	0	3
Navarro	0	0	0	1	0	0	1	0	0	0	2
Nolan	0	0	1	0	1	0	0	0	0	0	2
Nueces	0	0	1	1	7	35	18	10	2	1	75
Palo pinto	0	0	0	0	1	1	0	1	0	0	3
Parker	0	0	0	1	13	29	12	4	2	1	62
Polk	0	0	0	0	1	1	0	1	0	0	3
Presidio	0	0	0	0	0	1	0	0	0	0	1
Robertson	0	0	0	0	0	2	0	0	0	0	2
Rockwall	0	0	0	0	0	3	0	0	0	0	3
Runnels	0	0	1	0	0	0	0	0	0	0	1
Rusk	0	0	0	0	0	1	0	0	0	0	1
Sabine	0	0	0	0	0	1	0	0	0	0	1
San augustine	0	0	0	0	0	0	1	0	0	0	1
San jacinto	0	0	0	0	1	0	0	0	0	0	1
San patricio	0	0	0	0	0	2	0	0	0	0	2
Shackelford	0	0	0	0	1	0	1	0	0	0	2
Smith	0	0	0	0	2	2	1	0	1	0	6
Starr	0	0	0	0	0	0	1	0	0	0	1
Stephens	0	0	0	0	1	0	0	0	0	0	1
Stonewall	0	0	0	0	0	1	0	0	0	0	1
Tarrant	0	1	2	9	12	23	11	19	2	1	80
Taylor	0	0	5	13	43	148	71	31	9	2	322
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	1	2	9	21	49	34	35	11	4	166
Trinity	0	0	0	1	1	1	0	0	0	0	3
Tyler	0	0	0	0	1	1	1	0	1	0	4
Upton	0	0	0	0	0	1	0	1	0	0	2
Van zandt	0	0	0	0	0	4	1	0	0	0	5
Waller	0	0	0	0	6	14	8	4	1	3	36
Ward	0	0	0	0	0	0	0	1	0	0	1
Washington	0	0	2	3	6	25	12	6	2	0	56
Wichita	0	0	0	0	0	0	0	1	1	0	2

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Texas Pregnancy Care Network

The TX Alternative to Abortion Services Program Clients By Age

All Sites

County	<11	1213	1415	1617	1819	2024	2529	3034	3539	>=40	Total
Williamson	0	0	4	6	12	24	13	4	1	1	65
Young	0	0	0	0	0	1	0	0	0	0	1
GrandTotals:	0	11	106	339	672	1,792	1,087	638	239	97	4,981

B. Visits by Age

"Client visits" identifies how many times an individual Program client received services by a different counselor on any given day. A client can receive multiple services during a single client visit, including counseling/mentoring, referrals, education classes, or materials assistance, or any combination thereof-

Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Visits By Age All Sites

County	<11	1213	1415	1617	1819	2024	2529	3034	3539	>=40	Total
	0	0	1	1	6	40	25	4	2	0	79
Anderson	0	0	3	13	34	117	32	16	1	6	222
Andrews	0	0	8	27	21	56	18	10	1	1	142
Angelina	0	0	0	14	54	104	95	29	18	1	315
Austin	0	0	0	0	3	4	0	1	0	0	8
Bastrop	0	0	1	0	0	82	11	2	0	0	96
Bell	0	0	0	1	112	258	10	55	0	32	468
Bexar	0	0	1,858	3,084	495	320	28	69	20	3	5,877
Bosque	0	0	0	0	4	11	2	0	0	0	17
Bowie	0	7	20	25	30	48	58	11	3	1	203
Brazoria	0	0	0	3	14	2	0	0	2	0	21
Brazos	0	0	1	7	73	173	219	166	115	25	779
Brown	0	0	0	0	0	1	2	0	0	0	3
Burleson	0	0	0	0	1	3	0	0	0	0	4
Burnet	0	0	0	1	0	1	0	0	0	0	2
Callahan	0	0	0	1	0	7	0	6	1	0	15
Cameron	0	0	0	0	0	2	4	5	0	0	11
Cass	0	0	0	0	1	4	0	0	0	0	5
Cherokee	0	0	0	9	36	98	30	28	2	3	206
Coke	0	0	0	0	0	2	0	0	0	0	2
Coleman	0	0	0	0	0	2	0	0	0	0	2
Collin	0	0	0	4	2	11	11	5	0	2	35
Coryell	0	0	0	0	0	2	1	0	1	0	4
Dallas	0	2	129	324	212	593	529	401	183	53	2,426
Denton	0	0	0	4	37	124	6	6	0	1	178
Donley	0	0	0	0	51	0	0	0	0	0	51
Eastland	0	0	1	14	33	85	37	22	0	3	195
Ector	0	0	0	2	6	5	2	6	0	0	21
El paso	0	0	0	0	6	6	8	1	2	0	23
Ellis	0	0	0	1	14	3	12	1	11	0	42
Erath	0	0	0	0	0	0	0	5	0	0	5

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Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Visits By Age All Sites

County	<11	1213	1415	1617	1819	2024	2529	3034	3539	>=40	Total
Falls	0	0	0	1	1	6	3	1	0	1	13
Fannin	0	0	0	0	0	2	0	0	0	0	2
Fort bend	0	0	7	3	3	17	22	7	2	6	67
Freestone	0	0	0	2	0	1	0	0	0	0	3
Gaines	0	0	0	1	1	2	0	0	0	0	4
Galveston	0	0	7	15	36	50	14	12	4	2	140
Gillespie	0	0	0	0	0	1	0	0	0	0	1
Grayson	0	0	0	0	0	3	1	4	2	0	10
Grimes	0	0	0	0	0	0	1	0	0	0	1
Guadalupe	0	0	69	0	0	2	0	0	0	0	71
Hamilton	0	0	0	0	0	1	0	0	0	0	1
Harris	0	6	28	105	206	644	373	237	91	32	1,722
Haskell	0	0	0	1	0	4	1	0	0	0	6
Hays	0	0	0	0	0	1	0	3	0	0	4
Henderson	0	0	0	0	1	1	0	0	0	0	2
Hidalgo	0	0	17	1	3	139	17	9	8	1	195
Hill	0	0	1	0	1	7	6	1	5	0	21
Hood	0	0	0	1	0	1	0	0	0	0	2
Houston	0	0	0	0	1	1	1	0	0	0	3
Howard	0	0	0	0	1	2	2	0	1	0	6
Hunt	0	6	0	19	54	62	32	7	8	6	194
Hutchinson	0	0	0	18	0	0	0	0	0	0	18
Johnson	0	0	0	0	1	2	0	2	0	0	5
Jones	0	0	0	5	2	12	1	4	0	0	24
Kaufman	0	0	0	0	4	49	25	0	0	0	78
Knox	0	0	0	0	2	0	0	0	0	0	2
Lee	0	0	0	1	0	0	4	0	0	0	5
Leon	0	0	0	0	0	1	0	0	0	0	1
Liberty	0	0	0	1	2	0	1	0	0	0	4
Limestone	0	0	0	2	1	3	1	0	0	0	7
Llano	0	0	28	1	0	1	0	0	0	0	30

Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Visits By Age All Sites

County	<11	1213	1415	1617	1819	2024	2529	3034	3539	>=40	Total
Lubbock	0	0	0	0	2	9	0	1	0	0	12
Madison	0	0	0	0	0	0	1	0	0	0	1
Marion	0	0	0	0	0	1	0	0	0	0	1
Martin	0	0	0	0	0	4	6	1	0	0	11
Mclennan	0	3	13	90	146	331	269	73	84	10	1,019
Midland	0	0	20	81	152	221	101	48	22	1	646
Milam	0	0	0	0	0	0	0	0	2	1	3
Montgomery	0	0	0	2	0	1	6	0	0	0	9
Nacogdoches	0	0	0	0	0	5	5	0	0	0	10
Navarro	0	0	0	1	0	0	1	0	0	0	2
Nolan	0	0	1	0	1	0	0	0	0	0	2
Nueces	0	0	9	3	17	212	109	25	6	4	385
Palo pinto	0	0	0	0	1	1	0	1	0	0	3
Parker	0	0	0	1	23	58	23	4	2	1	112
Polk	0	0	0	0	1	1	0	2	0	0	4
Presidio	0	0	0	0	0	2	0	0	0	0	2
Robertson	0	0	0	0	0	2	0	0	0	0	2
Rockwall	0	0	0	0	0	10	0	0	0	0	10
Runnels	0	0	6	0	0	0	0	0	0	0	6
Rusk	0	0	0	0	0	5	0	0	0	0	5
Sabine	0	0	0	0	0	1	0	0	0	0	1
San augustine	0	0	0	0	0	0	1	0	0	0	1
San jacinto	0	0	0	0	1	0	0	0	0	0	1
San patricio	0	0	0	0	0	2	0	0	0	0	2
Shackelford	0	0	0	0	1	0	1	0	0	0	2
Smith	0	0	0	0	2	2	1	0	1	0	6
Starr	0	0	0	0	0	0	1	0	0	0	1
Stephens	0	0	0	0	1	0	0	0	0	0	1
Stonewall	0	0	0	0	0	1	0	0	0	0	1
Tarrant	0	4	4	35	45	116	33	80	15	5	337
Taylor	0	0	7	17	68	245	110	56	12	2	517

Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Visits By Age All Sites

County	<11	1213	1415	1617	1819	2024	2529	3034	3539	>=40	Total
Tom green	0	0	0	0	0	1	0	0	0	0	1
Travis	0	1	6	544	187	179	79	78	48	6	1,128
Trinity	0	0	0	1	2	1	0	0	0	0	4
Tyler	0	0	0	0	2	2	1	0	1	0	6
Upton	0	0	0	0	0	2	0	1	0	0	3
Van zandt	0	0	0	0	0	6	2	0	0	0	8
Waller	0	0	0	0	12	34	16	13	21	6	102
Ward	0	0	0	0	0	0	0	1	0	0	1
Washington	0	0	17	15	23	41	62	24	5	0	187
Wichita	0	0	0	0	0	0	0	1	5	0	6
Williamson	0	0	232	322	145	178	25	4	1	1	908
Young	0	0	0	0	0	1	0	0	0	0	1
GrandTotals:	0	29	2,494	4,824	2,397	4,854	2,498	1,549	708	216	19,569

C. Type of Mentoring,
Counseling & Referral
Provided by Age
(Incidence)

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Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Mentoring/Referral Client Summary

All Sites 9/1/2012 - 11/30/2012

Mentoring/Referral Abortion Risks & Info:	£ 0	1213	1415 17	1617 64	1819 184	2024 496	2529 257	3034 129	3539 41	>= 40	Total 1,205	24.19%
Abuse (Emotional):	0	0	5	12	18	73	35	25	2	က	176	3.53%
Abuse (Physical):	0	0	က	12	12	9/	36	28	က	4	174	3.49%
Abuse (Sexual):	0	0	က	Ξ	15	22	28	12	4	-	129	2.59%
Adoption Education:	0	7	21	62	156	401	198	87	32	7	970	19.47%
Anger Management:	0	0	15	30	23	47	26	18	7	5	171	3.43%
Breastfeeding:	0	_	14	73	103	295	145	84	34	0	758	15.22%
Child Care:	0	2	31	94	140	370	161	119	38	17	972	19.51%
Childbirth Issues:	0	7	16	61	92	316	164	100	33	20	804	16.14%
Decision Making:	0	4	41	133	215	580	324	205	68	29	1,599	32.10%
Depression:	0	2	က	12	33	66	49	36	25	4	261	5.24%
Drug/Alcohol:	0	0	7	24	53	131	9/	37	19	4	351	7.05%
Education:	0	4	53	177	225	502	274	150	61	25	1,471	29.53%
Family Spt: -Birth Father	0	0	0	0	0	0	0	0	0	0	0	%00.0
Family Spt: -Boyfriend	0	0	4	14	25	62	21	18	က	2	149	2.99%
Family Spt: -Father	0	0	_	က	~	4	2	_	0	0	12	0.24%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	-	~	0.02%
Family Spt: -Grandparent	0	_	0	~	9	9	0	_	0	0	15	0.30%
Family Spt: -Husband	0	0	0	2	7	19	14	80	0	2	47	0.94%
Family Spt: -Lgl Guardian	0	0	0	0	0	~	0	0	0	0	_	0.02%
Family Spt: -Mother	0	_	တ	25	20	36	15	9	2	_	115	2.31%
Family Spt: -Sibling	0	0	_	9	7	20	12	2	0	_	52	1.04%
Fetal Development:	0	9	40	139	313	841	449	219	29	32	2,106	42.28%

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Texas Pregnancy Care Network
The TX Alternative to Abortion Services Program
Mentoring/Referral Client Summary

All Sites 9/1/2012 - 11/30/2012

Mentoring/Referral	1 7	12.13	1415	16.17	18.19	2024	2529	30.34	35.39	>=40	Total	
Financial/Job:	0	က	29	136	251	9/9	404	237	86	39	1,861	37.36%
Grief -Adoption:	0	0	0	0	0	0	_	0	•	_	က	%90.0
Grief -Infant Death:	0	0	0	0	0	0	_	0	•	0	2	0.04%
Grief -Miscarriage:	0	0	0	0	2	9	_	9	_	~	17	0.34%
Housing:	0	2	31	102	173	397	208	126	40	22	1,101	22.10%
Initial Intake:	0	ည	44	173	398	1,040	999	267	87	40	2,620	52.60%
Legal:	0	~	19	38	25	6	65	37	19	7	308	6.18%
Life Skills:	0	2	36	93	124	382	206	120	42	19	1,027	20.62%
Medical/Health:	0	7	20	152	303	863	455	256	83	37	2,206	44.29%
Mental Health:	0	_	9	14	28	06	54	36	19	4	252	2.06%
Nutrition:	0	4	36	112	216	580	302	165	62	24	1,501	30.13%
Other:	0	~	35	108	174	475	288	179	75	33	1,368	27.46%
Pantry Needs:	0	_	2	24	09	199	142	79	35	14	529	11.22%
Parenting Skills:	0	က	42	126	200	582	327	193	79	31	1,583	31.78%
Post Delivery Stress:	0	~	ည	22	26	8	52	25	7	4	227	4 56%
Pregnancy Mentoring & Info:	0	7	39	167	365	966	222	263	84	35	2,513	50 45%
Relationship:	0	က	52	162	316	785	467	245	86	38	2,154	43.24%
STD Risks & Information:	0	0	10	37	88	177	77	32	14	~	436	8.75%
Stress Management:	0	_	30	69	86	250	168	115	45	16	780	15.66%

D. Classes / Assistance Provided by Age (Incidence)

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Texas Pregnancy Care Network The TX Alternative to Abortion Services Program Classes Assistance Client Summary

Page 1 of 1

All Sites

Class/Assistance	<u>+</u>	1213	1415 16	16.17	18.19	20.24	2529	30.34		>=40	Total	
Childbirth Class:	0	0	0	9	က	25	12	10	က	_	90	1.20%
Parenting Class:	0	0	45	107	130	320	274	208	11	32	1,224	24.57%
Pregnancy Class:	0	က	21	44	99	112	73	42	17	4	382	7.67%
Family Support Class:	0	0	_	_	_	2	0	0	0	0	2	0.10%
In-House Clothing:	0	2	14	26	117	367	217	127	43	17	096	19.27%
In-House Food:	0	~	80	14	43	138	88	29	19	7	377	7.57%
In-House Furniture:	0	0	ဗ	13	30	104	92	37	26	7	296	5.94%

E. Hours of Counseling,
Education & Pantry Provided
by Service Provider

12/14/2011 10:03:33AM

Total	\$111,424.95	\$35,465.85	\$2,933.70	\$188,337 45	\$6,606.60	\$46,492.95	\$52,555.65
	\$111,	\$ 35,	\$2,0	\$188,	\$	\$46,	\$52;
Furn Pantry	\$0.00	25 \$262.50 \$1,491.00	\$0.00 \$0.00 \$262.50	\$0.00 \$0.00	\$0.00 \$0.00	1 \$10.50 \$388.50	100 \$1,050.00 \$4,137.00
Food Pantry	0 \$0.00 Total Pantry:	39 \$409.50 Total Pantry:	0 \$0.00 Total Pantry:	0 \$0.00 Total Pantry:	0 \$0.00 Total Pantry:	11 \$115.50 Total Pantry:	108 \$1,134.00 Total Pantry:
Clothing Pantry	\$0.00	78 \$819.00	25 \$262.50	\$0.00	\$0.00	25 \$262.50	186 \$1,953.00
Family Class	\$0.00 \$0.00 \$1,701.00	0 00.0\$ 00.096.08	\$0.00 \$0.00	0 \$0.00 \$2,100.00	0 \$0.00 \$63.00	\$0.00 \$0.00 \$420.00	0 \$0.00 \$30,135.00
Preg Class	0 \$0.00 Total Class:	452 \$9,492.00 Total Class:	0 \$0.00 Total Class:	0 \$0.00 Total Class:	0 \$0.00 Total Class:	0 \$0.00 Total Class:	464 \$9,744.00 Total Class:
Parent Class	81,701.00	24 \$504.00	0 \$0.00	100 \$2,100.00	3 \$63.00	\$0.00	971 \$20,391.00
Childbth Class	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	20 \$420.00	\$0.00
Referral Time	78 \$81.90 \$109,723.95	52 \$54.60 \$23,978.85	311 \$326.55 \$2,671.20	1,089 \$1,143.45 \$186,237.45	20 \$21.00 \$6,543.60	3,734 \$3,920.70 \$45,684.45	301 \$316.05 \$18,283.65
Counsel Time	104,421 \$109,642.05 Total Time:	22,785 \$23,924.25 Total Time:	2,233 \$2,344.65 Total Time:	176,280 \$185,094.00 Total Time:	6,212 \$6,522.60 Total Time:	39,775 \$41,763.75 Total Time:	17,112 \$17,967.60 Total Time:
	Maternity	Les.	laven, inc.		rities of uston	egnancy	ct Life
	Annunciation Maternity Homes	The Life Center	A Woman's Haven, Inc.	Seton Home	Catholic Charities of Galveston Houston	Fifth Ward Pregnancy Help Center	Gabriel Project Life Center

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Texas Pregnancy Care Network

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The TX Alternative to Abortion Services Program Provider Summary Report 9/1/2012 - 11/30/2012

		Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
- -	The Source for Women of Houston	10,271 \$10,784.55 Total Time:	1,333 \$1,399.65 \$12,184.20	\$0.00	138 \$2,898.00	304 \$6,384.00 Total Class:	0 \$0.00 \$9,282.00	79 \$829.50	15 \$157.50 Total Pantry	60 \$630.00 \$1,617.00	\$23,083.20
^=	Our Lady of the Angels Maternity Shelter	7,457 \$7,829.85 Total Time:	165 \$173.25 \$8,003.10	10 \$210.00	\$0.00	10 \$210.00 Total Class:	\$0.00 \$0.00 \$420.00	23 \$241.50	11 \$115.50 Total Pantry:	20 \$210.00 \$567.00	\$8,990.10
	First Choice Pregnancy Resource Center	4,790 \$5,029.50 Total Time	12 \$12.60 \$5,042.10	33 \$693.00	131 \$2,751.00	51 \$1,071.00 Total Class:	0 \$0.00 \$4,515.00	57 \$598.50	36 \$378.00 Total Pantry.	34 \$357.00 \$1,333.50	\$10,890.60
	Living Alternatives o.f Jacksonville	6,484 \$6,808.20 Total Time:	0 \$0.00 \$6,808.20	\$0.00	152 \$3,192.00	32 \$672.00 Total Class:	0 \$0.00 \$3,864.00	38 \$399.00	16 \$168.00 Total Pantry:	20 \$210.00 \$777.00	\$11,449.20
	Care Net Pregnancy Center of Central Waco	22,593 \$23,722.65 Total Time:	41 \$43.05 \$23,765.70	40 \$840.00	365 \$7,665.00	84 \$1,764.00 Total Class:	\$0.00 \$0.00 \$10,269.00	197 \$2,068.50	20 \$210.00 Total Pantry:	6 \$63.00 \$2,341.50	\$36,376.20
	Children & Family Institute, Inc	34,894 \$36,638.70 Total Time:	5,099 \$5,353.95 \$41,992.65	\$0.00	547 \$11,487.00	188 \$3,948.00 Total Class:	\$0.00 \$15,435.00	\$52.50	5 \$52.50 Total Pantry:	2 \$21.00 \$126.00	\$57,553.65
ホン	Gladney Center for Adoption	1,470 \$1,543.50 Total Time:	59 \$61.95 \$1,605.45	\$0.00	\$0.00	80 \$1,680.00 Total Class:	0 \$0.00 \$1,680.00	2 \$21.00	0 \$0.00 Total Pantry:	0 \$0.00 \$21.00	\$3,306.45

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Texas Pregnancy Care Network

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The TX Alternative to Abortion Services Program Provider Summary Report 9/1/2012 - 11/30/2012

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Total	\$90,240.15	\$12,229.35	\$2,788.80	\$5,906.25	\$18,144.00	\$4,105.50	\$3,544.80
Furn Pantry	0 \$0.00 \$105.00	36 \$378.00 \$976.50	\$0.00 \$105.00	\$0.00 \$0.00	1 \$10.50 \$1,365.00	3 \$31.50 \$388.50	\$0.00 \$441.00
Food Pantry	5 \$52.50 Total Pantry:	21 \$220.50 Total Pantry:	6 \$63.00 Total Pantry:	0 \$0.00 Total Pantry:	42 \$441.00 Total Pantry:	6 \$63.00 Total Pantry:	20 \$210.00 Total Pantry:
Clothing Pantry	5 \$52.50	36 \$378.00	4 \$42.00	\$0.00	87 \$913.50	28 \$294.00	22 \$231.00
Family Class	0 \$0.00 \$43,218.00	\$0.00 \$1,449.00	\$21.00 \$21.00	0 \$0.00 \$2,604.00	0 \$0.00 \$5,082.00	0 \$0.00 \$168.00	0 \$0.00 \$1,302.00
Preg Class	0 \$0.00 Total Class:	17 \$357.00 Total Class:	0 \$0.00 Total Class:	0 \$0.00 Total Class:	42 \$882.00 Total Class:	4 \$84.00 Total Class:	38 \$798.00 Total Class:
Parent Class	2,058 \$43,218.00	52 \$1,092.00	\$0.00	\$0.00	156 \$3,276.00	\$84.00	19 \$399.00
Childbth Class	\$0.00	\$0.00	\$0.00	124 \$2,604.00	44 \$924.00	\$0.00	5 \$105.00
Referral Time	679 \$712.95 \$46,917.15	146 \$153.30 \$9,803.85	95 \$99.75 \$2,662.80	200 \$210.00 \$3,302.25	0 \$0.00 \$11,697.00	154 \$161.70 \$3,549.00	1 \$1.05 \$1,801.80
Counsel Time	44,004 \$46,204.20 Total Time:	9,191 \$9,650.55 Total Time:	2,441 \$2,563.05 Total Time:	2,945 \$3,092.25 Total Time:	11,140 \$11,697.00 Total Time:	3,226 \$3,387.30 Total Time:	1,715 \$1,800.75 Total Time.
	nnection	o Center of	ies of San Iupe Home	rth Doulas	ources of	o Center of Inty	inistries,
	Family Care Connection	Pregnancy Help Center of Lufkin	Catholic Charities of San Antonio-Guadalupe Home	San Antonio Birth Doulas	Pregnancy Resources of Abilene	Pregnancy Help Center of Williamson County	Grace House Ministries, Inc.
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Texas Pregnancy Care Network

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The TX Alternative to Abortion Services Program Provider Summary Report 9/1/2012 - 11/30/2012

Food Furn Total Pantry Pantry	5 1 \$52.50 \$10.50 \$6,087.90 Total Pantry: \$283.50	10 5 \$105.00 \$52.50 \$4,536.00 Total Pantry: \$472.50	13 7 \$136.50 \$73.50 \$10,363.50 Total Pantry: \$640.50	22 13 \$231.00 \$136.50 \$10,936.80 Total Pantry: \$588.00	0 0 \$0.00 Total Pantry: \$0.00	22 28 \$231.00 \$294.00 \$17,641.05 Total Pantry: \$1,344.00	16 7 \$168.00 \$73.50 \$9,326.10
Clothing Pantry	21 \$220.50	30 \$315.00	41 \$430.50	21 \$220.50	\$0.00	78 \$819.00	13 \$136.50
Family Class	0 \$0.00 \$1,155.00	\$0.00 \$0.00	\$0.00 \$147.00	\$0.00 \$105.00	\$0.00 \$0.00	0 \$0.00 \$3,150.00	\$0.00
Preg Class	21 \$441.00 Total Class:	0 \$0.00 Total Class.	6 \$126.00 Total Class:	2 \$42.00 Total Class:	0 \$0.00 Total Class:	0 \$0.00 Total Class:	\$0.00
Parent Class	34 \$714.00	\$0.00	1 \$21.00	3 \$63.00	\$84.00	150 \$3,150.00	96 \$2,016.00
Childbth Class	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Referral Time	126 \$132.30 \$4,649.40	145 \$152.25 \$4,063.50	5 \$5.25 \$9,576.00	60 \$63.00 \$10,243.80	\$0.00 \$0.00	710 \$745.50 \$13,147.05	122 \$128.10
Counsel	4,302 \$4,517.10 Total Time:	3,725 \$3,911.25 Total Time:	9,115 \$9,570.75 Total Time:	9,696 \$10,180.80 Total Time:	580 \$609.00 Total Time:	11,811 \$12,401.55 Total Time:	6,480 \$6,804.00
	Austin LifeCare	Catholic Charities of Rio Grand Valley	Eastland County Open Door	Living Alternatives of Palestine	Adoption Covenant	Corpus Christi Hope House	Waller Pregnancy Care Center

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Texas Pregnancy Care Network

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The TX Alternative to Abortion Services Program Provider Summary Report 9/1/2012 - 11/30/2012

		Counsel Time	Referral Time	Childbth Class	Parent Class	Preg Class	Family Class	Clothing Pantry	Food Pantry	Furn Pantry	Total
38	Birth Choice	3,765 \$3,953.25	635 \$666.75	00.0 \$	\$0.00	\$0.00	0 \$0.00	21 \$220.50	2 \$21.00	0 \$0.00	\$4,861.50
		Total Time:	\$4,620.00			Total Class.	\$0.00		Total Pantry:	\$241.50	
39	Catholic Charities of Dallas, Inc.	2,750 \$2,887.50	0 \$0.00	\$0.00	40 \$840.00	0 \$0.00	0 00.0\$	17 \$178.50	10 \$105.00	0°0\$	\$4,011.00
		Total Time:	\$2,887.50			Total Class:	\$840.00		Total Pantry:	\$283.50	
40	Raffa Clinic	2,912		0 \$0.00	68 \$1.428.00	33	00.00	59 \$619.50	2 \$21.00	00.08	\$5,825.40
		Total Time:	\$3,063.90		•	Total Class:	\$2,121.00		Total Pantry:	\$640.50	
4	New Beginnings Life Ministries	5,856 \$6,148.80	5 \$5.25	\$0.00	30 \$630.00	41 \$861.00	0 \$0.00	6 \$63.00	0 \$0.00	00'0\$	\$7,708.05
		Total Time:	\$6,154.05			Total Class:	\$1,491.00		Total Pantry:	\$63.00	
£4	Hope Cottage	4,106 \$4,311.30	113 \$118.65	0 \$0.00	109 \$2,289.00	2 \$42.00	0 \$0.00	9 \$94.50	8 \$84.00	2 \$21.00	\$6,960.45
		Total Time:	\$4,429.95			Total Class:	\$2,331.00		Total Pantry:	\$199.50	
4	44 Anchor Point	3,132 \$3,288.60 Total Time:	169 \$177.45 \$3,466.05	\$0.00	88 \$1,848.00	70 \$1,470.00 Total Class:	13 \$273.00 \$3,591.00	5 \$52.50	2 \$21.00 Total Pantry:	0 \$0.00 \$73.50	\$7,130.55

		Furn Pantry	371 \$3,895.50
		Food Pantry	473 \$4,966.50
	ram	Clothing Pantry	1,218 \$12,789.00
etwork	The TX Alternative to Abortion Services Program Provider Summary Report	Family Class	14 \$294.00
Texas Pregnancy Care Network	Abortion Se	9/1/2012 - 11/30/2012 Parent Preg Class Class	1,941 \$40,761.00
	Iternative to Abortion Serv Provider Summary Report	9/1/2012 - ' Parent Class	5,424 \$113,904.00
	The TX Alt	Childbth Class	276 \$5,796.00
		Referral Time	15,665 \$16,448.25
		Counsel Time	599,669 \$629,652.45
12/14/2011 10:03:33AM			tals
12/14/201;			Grand Totals

Total

\$828,506.70

\$21,651

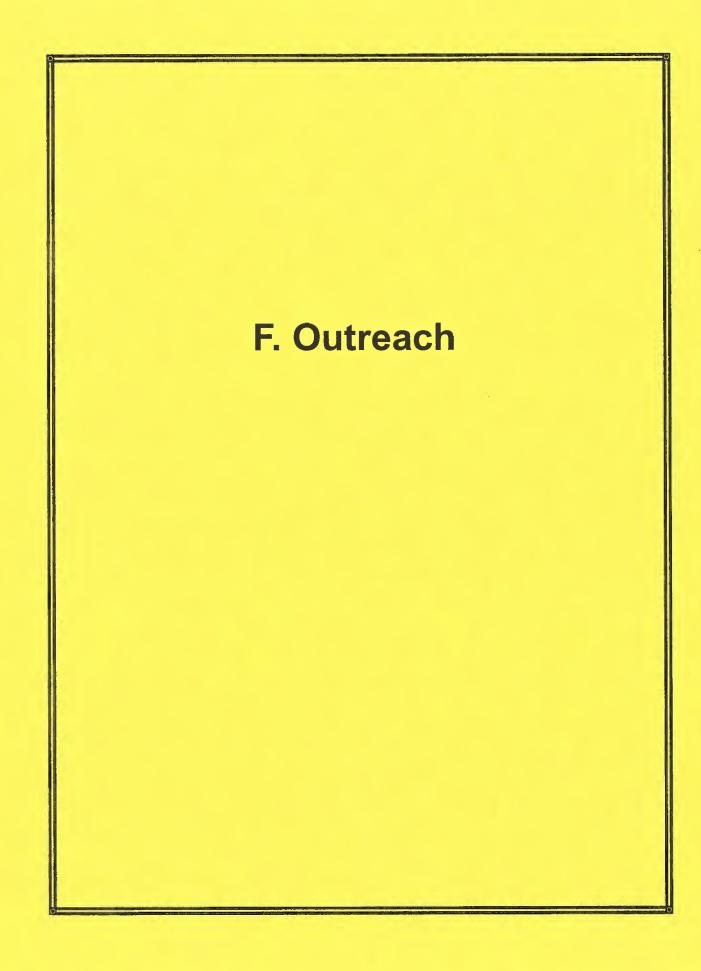
Grand Total Pantry:

\$160,755

Grand Total Class:

Grand Total Time: \$646,100.70

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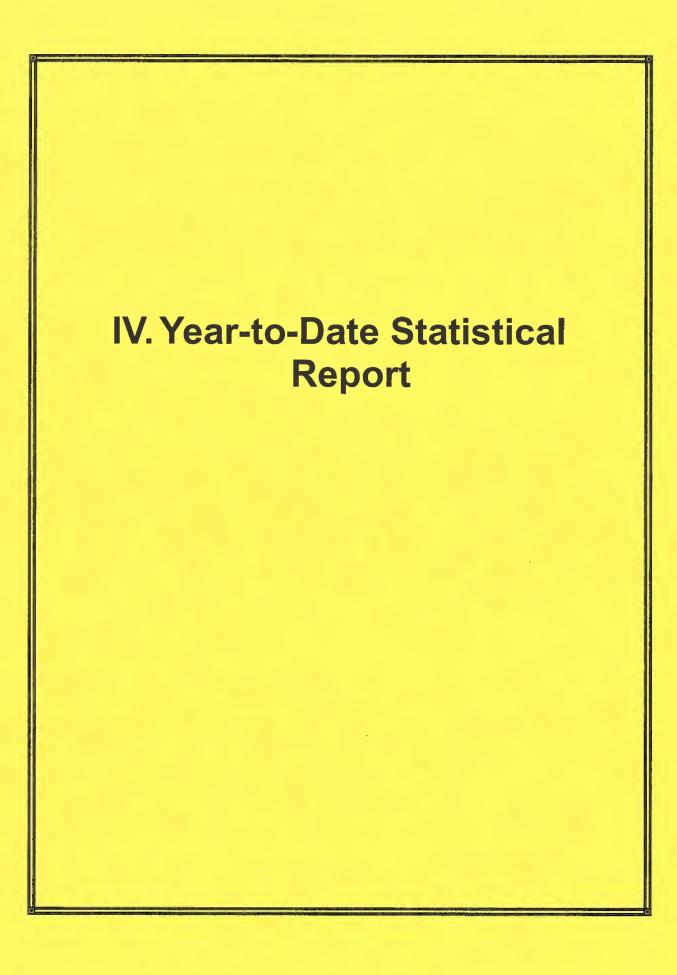
Texas Pregnancy Care Network The TX Alternative to Abortion Services Program 9/1/2012 – 11/30/2012

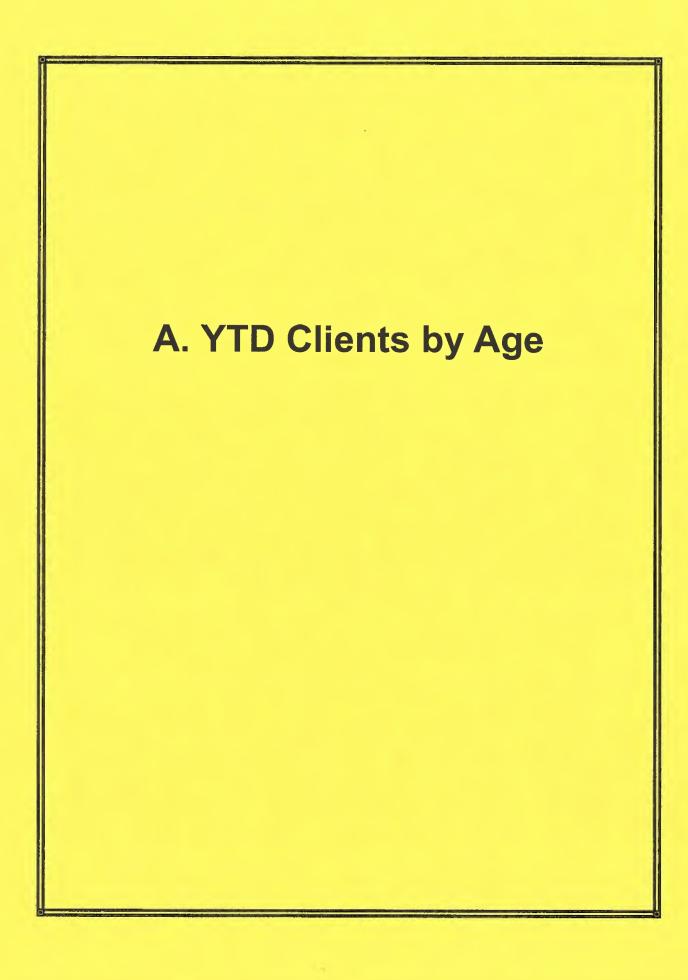
Visits to www.texaspregnancy.org Outreach Website

September 15,738
October 18,204
November 17,579
Total Unique Visits 51,521

Calls to 1-888-Life-Aid Hotline Calls By County By Age

County	State	<16	1620	2125	2630	3135	Total
Cameron	TX	0	0	0	1	0	1
Dallas	TX	1	0	0	0	0	1
Harris	TX	0	0	0	0	1	1
Travis	TX	0	0	1	0	0	1
Unknown	TX	0	1	0	0	0	1
Total Calls:		1	1	1	1	1	5





YTD Clients by Age

Same as fiscal year first quarter data.

B. YTD Visits by Age

"Client visits" identifies how many times an individual Program client received services by a different counselor on any given day. A client can receive multiple services during a single client visit, including counseling/mentoring, referrals, education classes, or materials assistance or any combination thereof.

YTD Visits by Age

Same as fiscal year first quarter data.

C. YTD Type of Mentoring, Counseling & Referral Provided by Age (Incidence)

YTD Type of Mentoring, Counseling & Referral Provided by Age (Incidence)

Same as fiscal year first quarter data.

D. YTD Classes/Assistance
Provided by Age
(Incidence)

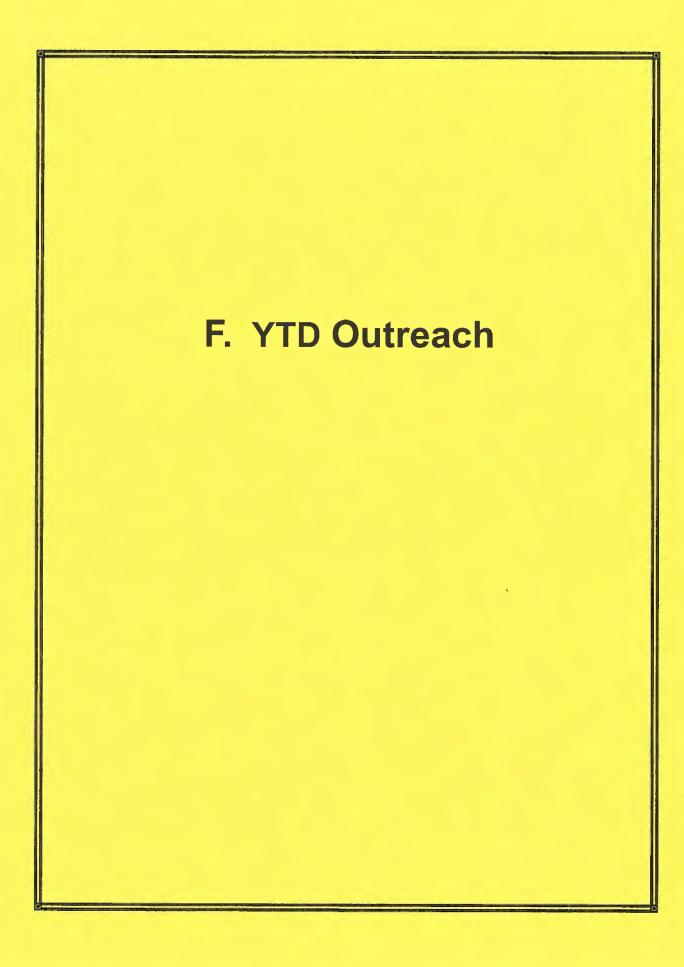
YTD Classes/Assistance Provided by Age (Incidence)

Same as fiscal year first quarter data.

E. YTD Hours of Counseling, Education & Pantry Provided by Service Provider

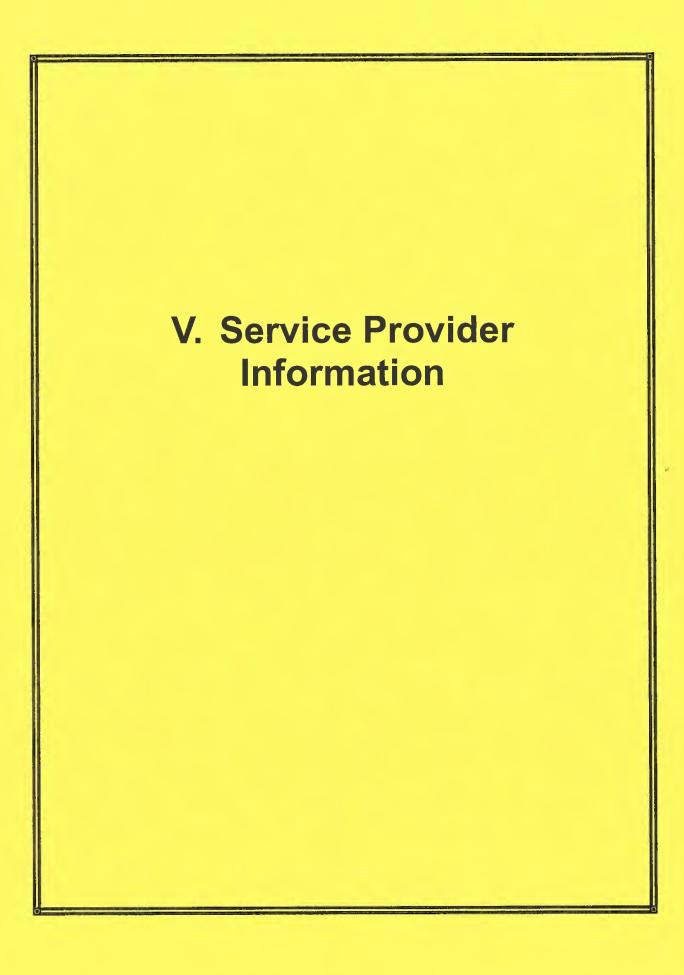
YTD Hours of Counseling, Education & Pantry Provided by Service Provider

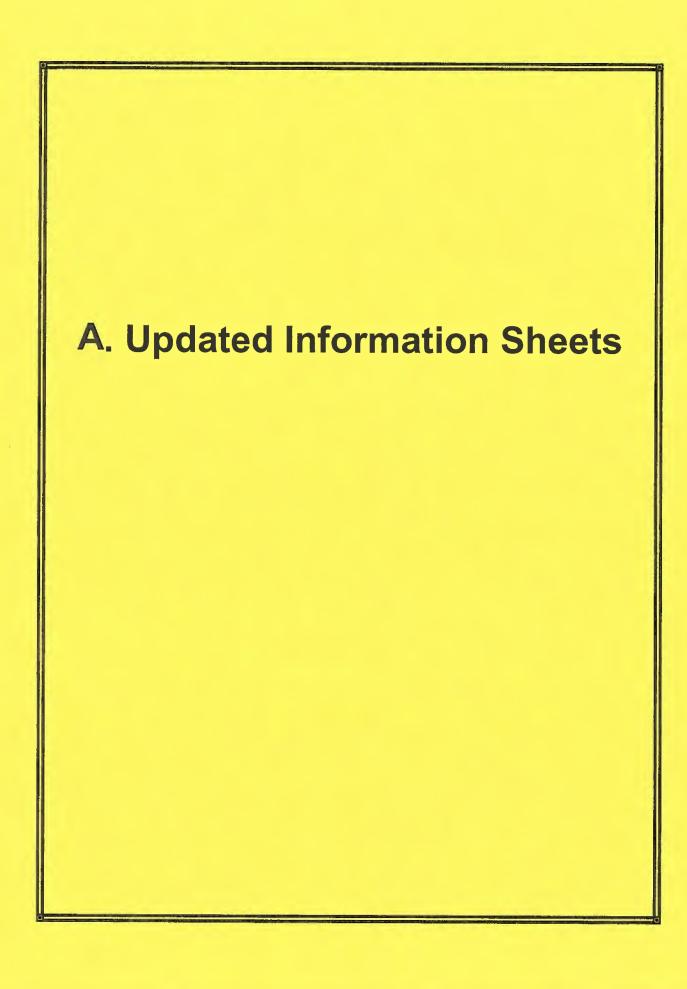
Same as fiscal year first quarter data.



YTD Outreach

Same as fiscal year first quarter data.





Service Provider: Annunciation Maternity Home

Number of Sites:

Contact/Address: Christie Aaronson

3610 Shell Road

Georgetown, TX 78628

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: July 27, 2006

Education Center: December 9, 2009

Most Recent Site Monitoring: January 5, 2012

Service Provider: The Life Center

Number of Sites: 2

Contact/Address: Midland Site

Judy Rouse 2101 Wall Street Midland, TX 79701

Andrews Site Judy Rouse

1412 NE Mustang Drive Andrews, TX 79714

Status: Existing Service Provider

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: Midland Site: August 24, 2006

Andrews Site: March 30, 2009

Most Recent Site Monitoring: April 25, 2012

Service Provider: A Woman's Haven

Number of Sites:

Contact/Address: Iris Perez

114 Southbridge Street, Ste. E

San Antonio, TX 78216

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: January 15, 2010

Most Recent Site Monitoring: May 2, 2012

Service Provider:

Seton Home

Number of Sites:

1

Contact/Address:

Margret Bamford 1115 Mission Road San Antonio, TX 78210

Status:

Existing Service Provider

Most Recent Contract Training:

August 8, 2012

Service Provider Agreement Signed:

August 27, 2012

Effective Date of Agreement:

September 1, 2012

Initial Site Visit:

October 5, 2006

Most Recent Site Monitoring:

January 18, 2012

Service Provider: Catholic Charities of Galveston-Houston

Number of Sites: 4

Contact/Address: Downtown

Colleen Kitowski 2900 Louisiana Houston, TX 77006

Moran Health Center Ernesto Lopez 2615 Fannin Street Houston, TX 77004

Ft. Bend County United Way Service Center

Ernesto Lopez

10435 Greenbough Blvd., #200

Stafford, TX 77477

Mamie George Community Center

Collen Kitowski 1111 Collins Rd. Richmond, TX 77469

Status: Existing Service Provider

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: Downtown: November 9, 2006

Moran, Ft. Bend Co.: March 31, 2010 Mamie George: December 9, 2010

Most Recent Site Monitoring: CC of Galveston-Houston- May 18, 2012

CC of Galveston- Houston, Fort Bend- May 18,

2012

Service Provider: Fifth Ward Pregnancy Help Center

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Number of Sites:

Contact/Address: Fifth Ward Pregnancy Help Center Sylvia Johnson 743 Shotwell @ E. Freeway Houston, TX 77020

Downtown Pregnancy Help Center Sylvia Johnson 3636 San Jacinto Houston, TX 77004

Existing Service Provider

Status:

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Fifth Ward PHC: November 9, 2006 Downtown PHC: August 22, 2008

February 9, 2012

Most Recent Site Monitoring:

Initial Site Visit:

Service Provider: Gabriel Project Life Center

Number of Sites: 2

Contact/Address: Gabriel Project Life Center

Allison Skinner 1625 Rutherford Lane Austin, TX 78754

Good Samaritan Gabriel Project Life Center

Melinda Rodriguez 1314 East 29th Street Bryan, TX 77802

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 1, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: Gabriel Project: March 6, 2012

Good Samaritan: October 17, 2006

Most Recent Site Monitoring: March 16, 2012

Service Provider: The Source for Women

Number of Sites: 3

Contact/Address: The Source for Women, Galleria

Cynthia Wenz

6009 Richmond Avenue, Suite 130

Houston, TX 77057

The Source for Women, Northeast

Cynthia Wenz 3625 Gager

Houston, TX 77093

The Source for Women, Spring Branch

Cynthia Wenz 8312 Long Point Houston, TX 77055

Status: Existing Service Provider

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: September 8, 2012

Effective Date of Agreement: September 8, 2012

Initial Site Visit: Galleria Site: January 12, 2007

Northeast Site: December 9, 2010 Spring Branch: August 10, 2012

Most Recent Site Monitoring: February 10, 2012

Service Provider: Our Lady of the Angels Maternity Shelter

Number of Sites: 1

Contact/Address: JaLeta Tidmore

JaLeta Tidmore 613 S. 9th Street Temple, TX 76504

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: August 31, 20121

Effective Date of Agreement: September 1, 2012

Initial Site Visit: March 14, 2007

Most Recent Site Monitoring: March 22, 2012

Service Provider: First Choice Pregnancy Resource Center

Number of Sites:

Contact/Address: Deborah Upp

602 Main Street Texarkana, TX 75501

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 1, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: May 17, 2007

Most Recent Site Monitoring: June 20, 2012

Service Provider: Living Alternatives of Jacksonville

Number of Sites: 1

Contact/Address: Jackie Mitchell

805-A South Jackson Jacksonville, TX 75766

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 31, 20121

Effective Date of Agreement: September 1, 2012

Initial Site Visit: July 6, 2009

Most Recent Site Monitoring: March 28, 2012

Service Provider: Care Net Pregnancy Center of Central Texas

Number of Sites: 2

Contact/Address: Care Net Pregnancy Center

Deborah McGregor 4700 West Waco Drive Waco, TX 76710

Care Net Medical Services

Deborah McGregor 1818 Columbus Avenue

Waco, TX 76701

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 4, 2012

Effective Date of Agreement: September 4, 2012

Initial Site Visit: Care Net Pregnancy Center: November 19, 2007

Care Net Medical Services: February 18, 2009

Most Recent Site Monitoring: February 16, 2012

Service Provider: Children and Family Institute

Number of Sites: 2

Contact/Address: Rose Jones

5787 South Hampton, Suite 360

Dallas, TX 75232

Rose Jones

101 East Randol Mill Road, Suite 101

Arlington, TX 76011

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: Dallas Site- March 11, 2008

Arlington Site- August 6, 2012

Most Recent Site Monitoring: February 2, 2012

Service Provider: Gladney Center for Adoption

Number of Sites: 1

Contact/Address: Vickye Shultz

6300 John Ryan Drive Fort Worth, TX 76132

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 1, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: June 2, 2008

Most Recent Site Monitoring: June 26, 2012

Service Provider: Family Care Connection

Number of Sites: 2

Contact/Address: Dallas Site

Sharron Whitaker

6969 Pastor Bailey Drive, Suite 140

Dallas, TX 75237

West Dallas Site Sharron Whitaker 2828 Fish Trap Rd. Dallas, TX 75212

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: Dallas Site: September 29, 2008

West Dallas Site: October 7, 2010

Most Recent Site Monitoring: February 1, 2012

Service Provider: Pregnancy Help Center of Lufkin

Number of Sites: 1

Contact/Address: Paula Havard

106 S. Bynum Lufkin, TX 75904

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 5, 2012

Effective Date of Agreement: September 5, 2012

Initial Site Visit: May 30, 2008

Most Recent Site Monitoring: March 27, 2012

Service Provider: Catholic Charities of San Antonio

Guadalupe Home

Number of Sites:

Status:

Contact/Address: Suzanne DeLeon

2102 Buena Vista

Existing Service Provider

San Antonio, TX 78207

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: February 2, 2012

Most Recent Site Monitoring: January 19, 2012

Service Provider: San Antonio Birth Doulas

Number of Sites: 1

Contact/Address: Suzanne DeLeon

2102 Buena Vista San Antonio, TX 78207

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: February 2, 2012

Most Recent Site Monitoring: January 19, 2012

Service Provider: Pregnancy Resources of Abilene

Number of Sites:

Contact/Address: Holly Whitehead

2110 N. Willis Abilene, TX 79603

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 4, 2012

Effective Date of Agreement: September 4, 2012

Initial Site Visit: March 1, 2010

Most Recent Site Monitoring: April 18, 2012

Service Provider: Pregnancy Help Center of Williamson County

Number of Sites:

Contact/Address: Amy Scoggins

508 FM 1460

Georgetown, TX 78626

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 4, 2012

Effective Date of Agreement: September 4, 2012

Initial Site Visit: March 19, 2012

Most Recent Site Monitoring: May 22, 2012

Service Provider: Grace House Ministries

Number of Sites: 1

Contact/Address: Dana Blankenship

1712 Bethel Road Weatherford, TX 76086

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: July 7, 2009

Most Recent Site Monitoring: June 25, 2012

Service Provider: Austin LifeCare

Number of Sites: 1

Status:

Contact/Address: Pam Cobern

1215 W. Anderson Ln. Austin, TX 78757

Existing Service Provider

Austin, IX 7875

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: September 12, 2012

Effective Date of Agreement: September 12, 2012

Initial Site Visit: Anderson Lane Site: June 30, 2009

Most Recent Site Monitoring: July 26, 2012

Service Provider: Catholic Charities of Rio Grande Valley

Number of Sites: 2

Contact/Address: Catholic Charities of Rio Grande Valley, San Juan

Sr. Norma Pimentel 700 N. Virgen de San Juan

San Juan, TX 78589

Catholic Charities of Rio Grande Valley, Brownsville

Sr. Norma Pimentel 955 W. Price Road Brownsville, TX 78520

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: San Juan: April 26, 2010

Brownsville: May 17, 2010

Most Recent Site Monitoring: May 1, 2012

Service Provider: Eastland County Open Door

Number of Sites:

Contact/Address: Nakita Williams

1906 Hwy 206 Cisco, TX 76437

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: May 6, 2010

Addition to Site: May 18, 2011

Most Recent Site Monitoring: April 17, 2012

Service Provider: Living Alternatives of Palestine

Number of Sites: 1

Contact/Address: Amber Parks

1002 S. Magnolia Palestine, TX 75802

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 6, 2012

Effective Date of Agreement: September 6, 2012

Initial Site Visit: July 1, 2010

Most Recent Site Monitoring: March 29, 2012

Service Provider: Adoption Covenant

Number of Sites: 1

Contact/Address: Stephanie Coffman

1304 16th Street Lubbock, TX 79401

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 7, 2012

Effective Date of Agreement: September 7, 2012

Initial Site Visit: July 8, 2010

Most Recent Site Monitoring: July 25, 2012

Service Provider: Corpus Christi Hope House

Number of Sites:

Contact/Address: Melissa Juarez

658 Robinson Street Corpus Christi, TX 78404

Status: Existing Service Provider

Most Recent Contract Training: August 8, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: August 3, 2010

Most Recent Site Monitoring: May 3, 2012

Service Provider: Waller Pregnancy Care Center

Number of Sites:

Contact/Address: Janet Lemelle

31315 FM 2920 Ste 6 Waller, TX 77484

Status: Existing Service Provider

Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: September 10, 2012

Effective Date of Agreement: September 10, 2012

Initial Site Visit: September 23, 2010

Most Recent Site Monitoring: May 17, 2012

Service Provider: BirthChoice

Number of Sites: 2

Contact/Address: Fred Fink

8604 Greenville Ave., #102

Dallas, TX 75243

Fred Fink

1902 Record Crossing Road

Dallas, TX 75235

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: October 28, 2010

Most Recent Site Monitoring: July 31, 2012

Service Provider: Catholic Charities of Dallas, Inc.

Number of Sites:

Contact/Address: Barbara TenBroek

9461 LBJ Fwy, Suite 110

Dallas, TX 75243

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: October 27, 2010

Most Recent Site Monitoring: August 1, 2012

Service Provider: Raffa Clinic

Number of Sites: 1

Contact/Address: Threesa Sadler

2612 Jordan Street Greenville, TX 75401

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: August 31, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: December 23, 2010

Most Recent Site Monitoring: June 21, 2012

Service Provider: New Beginnings Life Ministries

Number of Sites: 1

Contact/Address: Delores Brady

1020 E. Blue Bell Road Brenham, TX 77833

Status: Existing Service Provider

Most Recent Contract Training: August 16, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: January 6, 2011

Most Recent Site Monitoring: May 8, 2012

Service Provider: Hope Cottage

Number of Sites: 2

Contact/Address: Hope Cottage

Sonyia Hartwell 4209 McKinney Ave Dallas, TX 75205

Hope Cottage, El Paso

Sonyia Hartwell 1204 Montana Ave. El Paso, TX 79902

Status: Existing Service Provider

Most Recent Contract Training: August 14, 2012

Service Provider Agreement Signed: September 6, 2012

Effective Date of Agreement: September 6, 2012

Initial Site Visit: Hope Cottage, February 8, 2012

Hope Cottage El Paso, October 1, 2012

Most Recent Site Monitoring: Not Yet Due

Service Provider: Anchor Point

Number of Sites: 1

Contact/Address: Anchor Point

Debbie Simmons 103 Davis Road #B League City, TX 77573

Status: Existing Service Provider

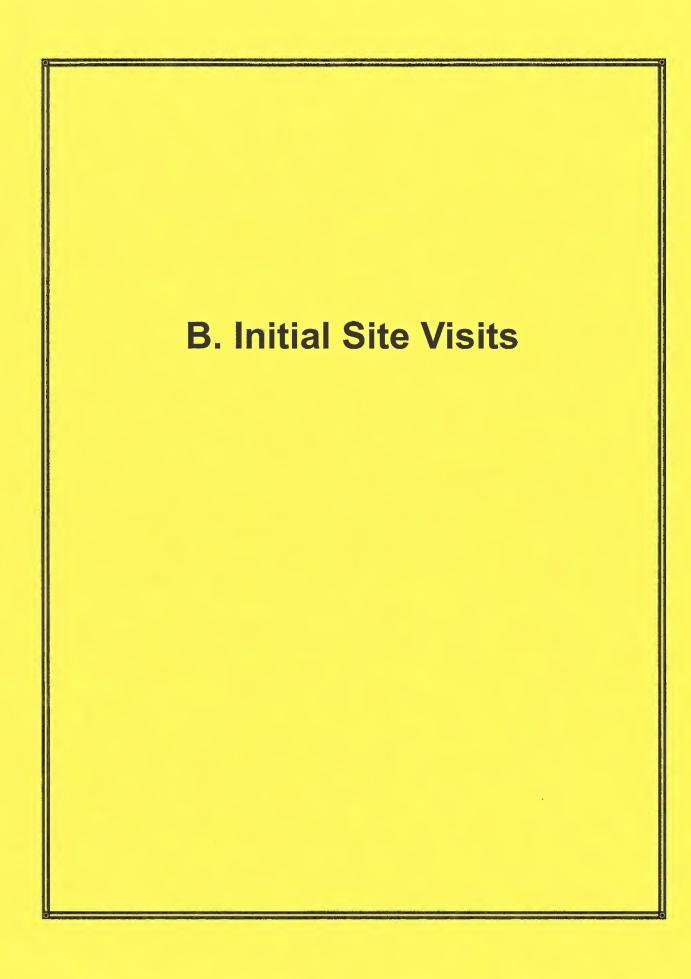
Most Recent Contract Training: August 9, 2012

Service Provider Agreement Signed: August 27, 2012

Effective Date of Agreement: September 1, 2012

Initial Site Visit: February 28, 2012

Most Recent Site Monitoring: Not Yet Due



Initial Site Visit Reports September 1, 2012 to November 30, 2012

- The Source for Women, Spring Branch¹
- Hope Cottage, El Paso

¹ Although the Initial Site Visit took place in Q4 of FY 2011-12, the new Service Provider site was not effective until Q1 of FY 2012-13

INITIAL SITE VISIT REPORT

Site Name: The Source for Women, Spring Branch

Address: 8312 Long Point Houston, TX 77055

Site #: 1005

Director: Cynthia Wenz

Counties Served: Harris

Date of Visit: August 10, 2012

Visit Conducted By: Lesley Kutac, Evaluator

I. Facility

<u>General Observations</u>: Counseling areas, office space, equipment, lavatories, and safety features were inspected and found to be in compliance. At the time of the visit, and prior to the public opening, the site was not yet equipped with smoke detectors, fire extinguishers, or a "No Smoking" sign. The waiting area windows had not yet been treated to ensure client confidentiality.

II. Program Profile

General Observations: It was determined through interviews that the hours of operation are Tuesday and Thursday, from 9:00 am to 3:00 pm, Wednesday, from 9:00 am to 6:00 pm, and by appointment on Monday, Friday, and Saturday. Clients are seen by appointment and as walk-ins.

The Source for Women provides all pregnancy and parenting services free of charge. Most of their referrals are by word of mouth and from previous clients.

III. Corporate Administration

<u>General Observations</u>: At the time of the visit, a copy of the Policy and Procedure Manual had not been moved to the new site. Grievance and Non-Discrimination Policies were needed for clients to review and Material Safety Data Sheets were needed for staff reference. A secure area for client files was in the process of completion. Spiritual materials were not yet labeled and separated from non-spiritual materials.

IV. Program Highlights

<u>General Observations</u>: The Source for Women, Spring Branch is the organization's third site in the Houston area. All three sites provide services to women in crisis pregnancies and parenting families in need. They provide support, classes, materials assistance, and community referrals. The Spring Branch location has a licensed professional counselor onsite. They also provide sonograms, STD testing, and pregnancy testing.

*Note: The following paragraphs describe a typical case successfully managed by the Service Provider evaluated in the report prior to its enrollment in the Texas Alternative to Abortion Services Program. It is shared for the limited purpose of illustrating the quality and scope of the Service Provider's work prior to its participation in the Program. The client has given her consent for her story to be included in this report, and her name has been changed to protect her privacy.

To understand my story, you have to go back several years. I was fourteen... my mom and her boyfriend would go out to the night clubs, and began dropping me off at a teen club about a half hour from where we lived.

After a couple of weeks of going to the club, I won tickets to a major concert that was being held there. My best friend and I decided to go. The music was loud and everyone was having a great time... it was fun! A little while after the concert began, I excused myself to the restroom and when I entered my stall, the lights went out. I was confused, and then suddenly guys busted through my stall door. They attacked me, and as one held a gun to my head, I was raped by three of them. Girls that came in the restroom afterward thought I was crying over a boy.

Months later, when it was obvious I was pregnant, my mother threw a phone book at me and told me to look up abortion. Instead, I chose to live in a maternity home and place my daughter in an open adoption. My mother abandoned me after that and I went to live with my aunt.

A couple years later I became pregnant by my boyfriend but decided to have an abortion when he left me. In my next relationship, I experienced a miscarriage and two unplanned pregnancies. I gave birth to my beautiful children, a son, now age 6, and a daughter, now age 4. It was during my second unplanned pregnancy that I found The Source.

I was working, providing financially for my son and his abusive, unemployed father. I was in complete crisis mode and desperate. Child Protective Services had already been in my life because I was living in a domestic violence situation. They returned a year later to take both of my children after my boyfriend's family left the door unlocked and my then 3 year old son wandered out into the apartment complex while I was napping.

The Source offered hope, help, and change. What I remember most from my first visit is how friendly everyone was. The classes and counseling really helped me work through some of what I was facing at the time, and they gave me a crib and other items for my babies. Two years later, I finally chose to leave the physically and emotionally abusive relationship that I was in with my children's father. Not long after, I reconnected with my ex-boyfriend. He and I have been together for two years now. Although we have our ups and downs, I'm so thankful that I'm finally in a healthy relationship with a man who will make a great husband and who is already a wonderful father figure and provider for my children.

I came to The Source to be a better person. Now in my first planned pregnancy, I know that I must also take care of myself in order to take care of my family. I'm trying to learn what that means, inside and out.

I NEED The Source. If I didn't come to The Source for my weekly visit I probably would've continued to live life as I previously had, and would probably still be miserable! I'm not here just to go to the classes, to take notes, or to receive assistance; I'm using what I'm learning in the real world, as a mother, and soon, as a wife.

Since we all learn from our experiences and the environment we come from, I've realized that I must make a conscious effort to not follow unhealthy patterns from before. In the past I've made similar decisions that my mother, who abandoned me at 14 and is bipolar, had made. My biological father has never been in my life and denies paternity, though I know he has a family and that I have some half-siblings. My mother continues to jump from guy to guy, and I know that I don't want that for myself. I look at my past and it's almost like looking in the mirror and seeing my mother's life.

I feel like life is a test. I've always lived in the moment, not thinking through my decisions or about the consequences of those decisions. I didn't take responsibility; I accepted what came, as it came... But I'm done with that. For the first time, I truly consider consequences and am being proactive about seeking the help I need to break old cycles.

My boyfriend and I are both attending counseling. I am learning so much about relationships through the classes at The Source. I'm also learning about raising healthy children, breastfeeding, bonding, parent attachment, and more from their parenting course. I'm looking forward to marrying Andrew and growing as a mother to my two children and this new baby. I am so thankful for The Source and would recommend them to any woman in need!

V. Corrective Actions Taken:

Fire extinguishers, "no smoking" signs, and smoke detectors have been installed. Copies of the Policy and Procedures Manual and Material Safety Data Sheets are available onsite. Grievance and Non-Discrimination policies are available for client review. Spiritual materials have been labeled and are separated from non-spiritual materials. Client files are stored in a locked filing room and the waiting area is now equipped with blinds to protect client confidentiality and privacy.

Date of Report: January 9, 2012

Site Visit Report Submitted By: Lesley Kutac

Evaluator's Signature: Lesluy Kutac

INITIAL SITE VISIT REPORT

Site Name: Hope Cottage, El Paso Address: 1204 Montana Avenue

El Paso, TX 79902

Site #: 4302

Director: Sonyia Hartwell

Counties Served: El Paso

Date of Visit: October 10, 2012

Visit Conducted By: Shelley Williams, Evaluator

I. Facility

<u>General Observations</u>: Counseling areas, office space, equipment, lavatories, and safety features were inspected and found to be in compliance. Fire extinguishers were present but needed to be re-inspected.

II. Program Profile

<u>General Observations</u>: It was determined through interviews that the hours of operation are Monday through Friday, from 8:30 am to 5:00 pm. Clients are seen mostly by appointment.

Hope Cottage provides all services free of charge. They receive referrals from WIC, local hospitals, local doctors, local churches, and personal referrals. They make referrals to WIC, Medicaid, local hospitals, Family Nurse Partnership Program, and other community resources.

III. Corporate Administration

<u>General Observations</u>: Copies of the Confidentiality, Non-Discrimination, Grievance, and Standard Release of Information policies and forms are readily available on at the center. Material Safety Data Sheets were also available for review.

Program record storage and educational materials were reviewed. Client files are kept in locked cabinets.

IV. Program Highlights

<u>General Observations</u>: Hope Cottage in El Paso is a satellite site of Hope Cottage located in Dallas. The organization is a licensed child placing agency that has been serving women and children for almost 100 years.

The El Paso site is located in a busy and restored area of El Paso and offers a variety of services to pregnant and parenting women in need. They offer free crisis counseling and options counseling, including comprehensive information on adoption and parenting, to women and their families. They also offer support and assistance to local referrals that offer shelter, food, clothing, and financial assistance. This dual-track program provides women with the opportunity to explore both adoption and parenting plans. Hope Cottage helps nurture and build families through education, counseling, and adoption services.

V. Corrective Actions Taken:

Fire extinguishers have been re-inspected.

Date of Report: January 8, 2012

Executive Director: John McNamara

Executive Director's Signature:

VI. Key Outcome and Performance Measurements

TEXAS PREGNANCY CARE NETWORK • FISCAL YEAR 2012-13

FY 2012-13 Key Outcomes First Quarter

Public Outreach

As of November 30, 2012, there were 51,521 unique visitors to www.texaspregnancy.org.

 As of November 30, 2012 there were 5 calls received on the Toll-Free Referral System.

Community Awareness

 As of November 30, 2012, 525 Professionals were educated on the Texas Alternative to Abortion Services
 Program.

Client Services in Communities

- As of November 30, 2012, there were 48 Service Provider sites participating in the program.
- During the First Quarter, 4,981 eligible clients received services.
- During the First Quarter, there were 19,569 visits by clients.
- During the First Quarter, 99.82% of clients reported indicating they felt supported physically, mentally, and emotionally from the service.

Parenting Skills Development

- During the First Quarter, 1,224 clients attended parenting classes.
- During the First Quarter, 1,583 clients were counseled on parenting skills.

Adoption Awareness

 During the First Quarter, 970 clients received adoption information.